

## UUA Annual Program Fund (APF) as of May 1, 2008

City	State	T/E	Fair Share 2008	Pledge 2008	Projected Contribution 2008	Paid to Date 2008	Members 2008	PF	FY_Ends	Members 2007	Fair Share 2007	Paid to Date 2007	Total Paid 2007
Albany	NY	\$356,325.00	\$18,684.00	\$18,684.00	\$18,684.00	\$18,684.00	346	4	6	355	\$18,815.00	\$18,815.00	\$18,815.00
Albion	NY	\$19,219.00	\$1,242.00	\$528.00	\$528.00	\$528.00	23	1		20	\$1,060.00	\$400.00	\$400.00
Auburn	NY	\$45,000.00	\$2,808.00	\$2,808.00	\$2,808.00	\$2,818.00	52	2	3	44	\$2,332.00	\$2,332.00	\$2,332.00
Barneveld	NY	\$51,600.00	\$2,916.00		\$720.00	\$720.00	54	1	8	54	\$2,862.00		\$600.00
Big Flats	NY	\$14,552.00	\$1,512.00	\$1,512.00	\$1,512.00	\$1,512.00	28	1	6	19	\$1,007.00		\$1,007.00
Binghamton	NY	\$271,000.00	\$13,554.00	\$13,554.00	\$13,554.00	\$13,554.00	251	2	6	247	\$13,091.00	\$13,091.00	\$13,091.00
Buffalo	NY	\$378,000.00	\$15,876.00	\$15,876.00	\$15,876.00	\$11,718.00	556	10	8	556	\$14,646.00	\$11,716.80	\$14,646.00
Canandaigua	NY	\$58,000.00	\$4,860.00	\$4,860.00	\$4,860.00	\$4,860.00	90	1	6	72	\$3,816.00	\$3,816.00	\$3,816.00
Canton	NY	\$210,690.00	\$11,502.00	\$11,502.00	\$11,502.00	\$11,502.00	213	2	12	204	\$10,812.00	\$9,298.00	\$10,812.00
Central Square	NY	\$40,742.00	\$2,862.00		\$332.00	\$332.00	53	2	5	57	\$3,021.00	\$1,000.00	\$1,000.00
Chautauqua	NY	\$7,341.00	\$1,512.00	\$1,512.00	\$1,512.00	\$1,512.00	28	1	12	27	\$1,431.00	\$1,431.00	\$1,431.00
Cortland	NY	\$32,955.00	\$1,728.00			\$342.63	32	1	6	31	\$1,643.00	\$700.00	\$700.00
East Aurora	NY	\$26,545.00	\$2,430.00	\$2,430.00	\$2,430.00	\$2,430.00	45	2	6	48	\$2,544.00	\$2,544.00	\$2,544.00
Fredonia	NY	\$52,875.00	\$2,322.00	\$2,322.00	\$2,322.00	\$1,741.50	43	4	6	41	\$2,173.00	\$2,173.00	\$2,173.00
Glens Falls	NY	\$83,258.00	\$4,212.00	\$2,225.00	\$2,225.00	\$1,668.75	78	4	6	66	\$3,498.00	\$850.00	\$1,700.00
Hamburg	NY	\$15,558.00	\$810.00		\$810.00	\$459.00	15	2	6	17	\$901.00	\$901.00	\$901.00
Ithaca	NY	\$385,832.00	\$22,572.00	\$4,412.87	\$4,412.87	\$4,412.87	418	1	6	416	\$22,048.00	\$3,182.92	\$3,182.92
Little Falls	NY	\$68,046.00	\$3,078.00	\$500.00	\$500.00	\$500.00	57	1	3	58	\$3,074.00	\$500.00	\$500.00
Niagara Falls	NY	\$57,200.00	\$2,700.00		\$2,700.00		50	1		54	\$2,862.00	\$2,862.00	\$2,862.00
Oneonta	NY	\$142,100.00	\$10,260.00	\$10,260.00	\$10,260.00	\$5,130.00	190	4	6	191	\$10,123.00	\$5,062.00	\$5,062.00
Plattsburgh	NY	\$75,301.00	\$4,482.00	\$4,328.00	\$4,328.00	\$4,482.00	83	4	4	92	\$4,876.00	\$4,876.00	\$4,876.00
Rochester	NY	\$913,247.00	\$38,356.00	\$38,112.00	\$38,112.00	\$28,584.00	807	4	6	750	\$34,276.00	\$28,564.50	\$38,086.00
Rochester	NY	\$202,329.00	\$7,236.00	\$2,500.00	\$2,500.00	\$2,500.00	134	1	6	152	\$8,056.00	\$2,500.00	\$2,500.00
Salisbury Center	NY	\$10,000.00	\$810.00	\$400.00	\$400.00	\$400.00	15	1	10	15	\$795.00	\$400.00	\$400.00
Saranac Lake	NY	\$27,000.00	\$2,322.00		\$2,322.00	\$1,161.00	43	2	6	52	\$2,756.00	\$2,548.00	\$2,548.00
Saratoga Springs	NY	\$125,325.00	\$6,858.00	\$6,858.00	\$6,858.00	\$6,858.00	127	7		126	\$6,678.00		
Schenectady	NY	\$395,134.00	\$22,086.00	\$22,086.00	\$22,086.00	\$21,196.00	409	4	6	405	\$21,465.00	\$9,575.00	\$19,150.00
Scio	NY	\$2,052.00	\$702.00		\$200.00		13	1	4	13	\$689.00		\$200.00
Syracuse	NY	\$195,185.00	\$12,420.00		\$1,000.00	\$1,000.00	230	4	6	215	\$11,395.00		
Syracuse	NY	\$299,000.00	\$12,906.00	\$12,906.00	\$12,906.00	\$10,755.00	239	4	6	235	\$12,455.00	\$10,104.30	\$11,227.00
Utica	NY	\$104,771.00	\$6,696.00	\$2,970.00	\$2,970.00	\$2,235.00	124	4	6	113	\$5,989.00	\$5,989.00	\$5,989.00
Watertown	NY	\$65,845.00	\$3,186.00	\$3,186.00	\$3,186.00	\$3,186.00	59	6	6	59	\$3,127.00	\$3,127.00	\$3,127.00
Williamsville	NY	\$267,000.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	250	4		233	\$12,349.00	\$12,349.00	\$12,349.00
	<b>NY Total</b>		<b>\$259,000.00</b>	<b>\$199,831.87</b>	<b>\$207,915.87</b>	<b>\$180,281.75</b>	<b>5,155</b>			<b>5,037</b>	<b>\$246,665.00</b>	<b>\$160,707.52</b>	<b>\$188,026.92</b>
Athens	PA	\$58,425.00	\$1,998.00	\$1,998.00	\$1,998.00	\$1,499.50	37	4	6	34	\$1,802.00	\$1,802.00	\$1,802.00
	<b>PA Total</b>		<b>\$1,998.00</b>	<b>\$1,998.00</b>	<b>\$1,998.00</b>	<b>\$1,499.50</b>	<b>37</b>			<b>34</b>	<b>\$1,802.00</b>	<b>\$1,802.00</b>	<b>\$1,802.00</b>
			<b>\$260,998.00</b>	<b>\$201,829.87</b>	<b>\$209,913.87</b>	<b>\$181,781.25</b>	<b>5,192</b>			<b>5,071</b>	<b>\$248,467.00</b>	<b>\$162,509.52</b>	<b>\$189,828.92</b>